

REGULATION OF THE REGENT OF KUTAI KARTANEGARA  
NUMBER 3 OF 2024  
ON  
PROCEDURES FOR ALLOCATION OF REVENUE SHARING OF LOCAL  
TAXES AND LEVIES FOR VILLAGES FOR 2024 BUDGET YEAR

BY THE BLESSINGS OF ALMIGHTY GOD

REGENT OF KUTAI KARTANEGARA,

- Considering : that in order to implement the provisions of Article 97 section (4) of Government Regulation Number 43 of 2014 on Implementing Regulation of Law Number 6 of 2014 on Villages, it is necessary to issue Regent Regulation on Procedures for Allocation of Revenue Sharing of Local Taxes and Levies for Villages for 2024 Budget Year;
- Observing : 1. Article 18 section (6) of the 1945 Constitution of the Republic of Indonesia;
2. Law Number 27 of 1959 on Enactment of Emergency Law Number 3 of 1953 on Extension of Establishment of Level II Regions in Kalimantan (State Gazette of 1953 Number 9) as a Law, (State Gazette of 1959 Number 72, Supplement to the State Gazette Number 1820) as amended several times, last by Law Number 8 of 1965 on Establishment of Level II Region of Tanah Laut, Level II Region of Tapin, and Level II Region of Tabalong by Amending Law Number 27 of 1959 on Enactment of Emergency Law Number 3 of 1953 on Establishment of Level II Regions in Kalimantan (State Gazette of the Republic of Indonesia of 1965 Number 51, Supplement to the State Gazette of the Republic of Indonesia Number 2756);
3. Law Number 6 of 2014 on Villages (State Gazette of the Republic of Indonesia of 2014 Number 126, Supplement to the State Gazette of the Republic of Indonesia Number 5495) as amended several times, last by Law Number 6 of 2023 on Enactment of Government Regulation in Lieu of Law Number 2 of 2022 on Job Creation to Become Law (State Gazette of the Republic of Indonesia of 2023 Number 41, Supplement to the State Gazette of the Republic of Indonesia Number 6856);
4. Law Number 23 of 2014 on Local Governments (State Gazette of the Republic of Indonesia of 2014 Number 244,

Supplement to the State Gazette of the Republic of Indonesia Number 5587) as amended several times, last by Law Number 6 of 2023 on Enactment of Government Regulation in Lieu of Law Number 2 of 2022 on Job Creation to Become Law (State Gazette of the Republic of Indonesia of 2023 Number 41, Supplement to the State Gazette of the Republic of Indonesia Number 6856);

5. Government Regulation Number 43 of 2014 on Implementing Regulation of Law Number 6 of 2014 on Villages (State Gazette of the Republic of Indonesia of 2014 Number 123, Supplement to the State Gazette of the Republic of Indonesia Number 5539) as amended several times, last by Government Regulation Number 11 of 2019 on the Second Amendment to Government Regulation Number 43 of 2014 on Implementing Regulation of Law Number 6 of 2014 on Villages (State Gazette of the Republic of Indonesia of 2019 Number 41, Supplement to the State Gazette of the Republic of Indonesia Number 6321);

HAS DECIDED:

To issue : REGENT REGULATION ON PROCEDURES FOR ALLOCATION OF REVENUE SHARING OF LOCAL TAXES AND LEVIES FOR VILLAGES FOR 2024 BUDGET YEAR.

## CHAPTER I GENERAL PROVISIONS

### Article 1

In this Regent Regulation:

1. Region means the Regency of Kutai Kartanegara.
2. Regent means the Regent of Kutai Kartanegara.
3. Local Government means the Regent as an element of administration of the Regional government who leads implementation of government affairs which become authority of the Autonomous Region of the Regency of Kutai Kartanegara.
4. Sub-district Head means an element of Regional apparatus that assists duties of the Regent in the Sub-district area.
5. Village means a legal community unit that has boundaries that are authorized to regulate and manage government affairs, the interests of the local community based on community initiatives, origin rights, and/or traditional rights that are recognized and respected in the government system of the Unitary State of the Republic of Indonesia.
6. Village Government means the administration of government affairs and the interests of the local community within the system of government of the Unitary State of the Republic of Indonesia.
7. Village Government means the Village Head assisted by the Village Apparatus as an administration element of the Village Government.

8. Village Budget (*Anggaran Pendapatan dan Belanja Desa*), hereinafter referred to as APBDesa, means a Village Government annual financial plan.
9. Village Cash Account means an account where money of the Village Government that accommodates all Village revenues and used to pay all Village expenditures at a designated Bank.
10. Local Tax means a mandatory contribution to the Region owed by individuals or entities that is compelling based on Law, with no direct reward and used for Regional purposes for the greatest prosperity of the public.
11. Local Levy means a Regional levy as a payment for certain services or permits specifically provided and/or granted by the Local Government for the benefit of individuals or entities.
12. Revenue Sharing of Local Tax and Levy (*Bagi Hasil Pajak Daerah dan Retribusi Daerah*) hereinafter abbreviated as BHPRD means the part of revenue from Local Taxes and Levies which is given to the Village Government.
13. Sub-district Head Recommendation means a letter issued by Sub-district Head that states the fulfillment of completeness of requirements in accordance with the provisions.

## CHAPTER II ALLOCATION

### Article 2

- (1) The Local Government allocates BHPRD to Villages at least 10% (ten percent) of the realization of Local Tax and Local Levy revenues.
- (2) The allocation of BHPRD is a part of the proceeds of Local Taxes and Local Levies received by the Village for 1 year (one) budget.

## CHAPTER III CALCULATION OF BHPRD

### Article 3

The calculation of BHPRD is carried out based on the following provisions:

- a. 60% (sixty percent) of the BHPRD as a basic allocation and evenly distributed to all Villages based on population classification as follows:
  1. for population up to 1,000 (one thousand) people, the evenly distributed allocation is Rp50,000,000 (fifty million rupiah);
  2. for population of 1,001 (one thousand and one) to 5,000 (five thousand) people, the evenly distributed allocation is Rp51,773,000 (fifty-one million seven hundred and seventy-three thousand rupiah);
  3. for population of 5,001 (five thousand and one) up to 10,000 (ten thousand) people, the evenly distributed allocation is Rp53,000,000 (fifty-three million rupiah); and

4. for population more than 10,000 (ten thousand) people, the evenly distributed allocation is Rp61,000,000 (sixty-one million rupiah).
- b. 40% (forty percent) of BHPRD as proportional allocation that is divided proportionally based on the amount of realization of Land and Building Tax revenue for each Village.

#### Article 4

- (1) The proportional allocation as referred to in Article 3 point b is divided based on the calculation of realization of Land and Building Tax revenue for each Village.
- (2) Calculation of the proportional allocation for each Village as referred to in section (1) is carried out by using the following formula:  
$$AP\ Desa = (*\ Z1) * AP\ Daerah$$

Notes:

*AP Desa* = Proportional allocation for each Village  
*Z1* = ratio of total Land and Building Tax revenue for each Village  
*AP Daerah* = Regional Proportional Allocation.
- (3) Determination of the details of the allocation of BHPRD to each village is listed in the annex as an integral part of this Regent Regulation.
- (4) BHPRD funds received by the Village are included in the APBDesa.

### CHAPTER IV PROCEDURE FOR DISTRIBUTION

#### Article 5

- (1) The distribution of BHPRD is carried out by means of overbooking from the Regional General Treasury Account to the Village Cash Account.
- (2) The distribution of BHPRD funds is carried out simultaneously.
- (3) The distribution of BHPRD is carried out in 1 (one) period.

#### Article 6

- (1) Requests for BHPRD Distribution are submitted in writing by the Village Head to the Regent Cq. Head of Office of Regional Financial and Asset Management.
- (2) Provisions for the BHPRD Distribution as referred to in in Article 5 section (3) must complete the following requirements:
  - a. requirements for obtaining a Sub-district Recommendation include:
    1. statement letter of expenditure responsibility for use of BHPRD;
    2. copy of Village regulation on APBDesa;
    3. report on the realization of the use of BHPRD of the previous year;
    4. photocopy of Village Government cash account;
    5. photocopy of the Village Government's taxpayer identification number; and
    6. statement of document correctness.

- b. requirement to obtain a letter of introduction from Regional Community and Village Empowerment Office include:
    - 1. statement letter of expenditure responsibility for the use of BHPRD;
    - 2. copy of the Village regulation on APBDesa;
    - 3. report on the realization of the use of BHPRD of the previous year; and
    - 4. recommendation letter from the Sub-district Head regarding the disbursement of BHPRD.
  - c. Requirements for distribution to the Office of Regional Financial and Asset Management include:
    - 1. statement letter of expenditure responsibility for the use of BHPRD;
    - 2. recommendation from the Sub-district Head regarding the disbursement of BHPRD; and
    - 3. letter of introduction of the Community and Village Empowerment Office on the disbursement of BHPRD.
- (3) In the event that the disbursement of BHPRD cannot be carried out in the current year which is not caused by negligence of the Village, the disbursement of BHPRD may be implemented in the following year.
  - (4) Administration and submission of requirement documents for the distribution of BHPRD as referred to in Article 6 section (2) using application or information technology system in accordance with the needs.
  - (5) In the event of submission of requirement documents using the information system as referred to in section (3), it is equipped with a Statement Letter of Document Correctness.

## CHAPTER V USE

### Article 7

- (1) The BHPRD funds as referred to in Article 4 are prioritized to finance activities in Division of Administration of Government, Community Development and Village Community Empowerment.
- (2) In addition to the use as referred to in section (1), BHPRD funds can be used for activities that directly increase local revenue.
- (3) Activities as referred to in section (1) and section (2) are planned, implemented, and evaluated openly by involving all elements of the village community and discussed in the village development planning meeting (*musyawarah perencanaan pembangunan Desa*, Musrenbangdes) and refers to the RPJMDesa and RKPDes.

## CHAPTER VI REPORT

### Article 8

- (1) The Village Head submits a report on the use of BHPRD funds to the Sub-district Head.

- (2) The Sub-district Head submits the report as referred to in section (1) to the Regent through the Community and Village Empowerment Office.
- (3) The report as referred to in section (1) is an integrated part of the accountability report for the implementation of the APBDes.

## CHAPTER VII CLOSING PROVISION

### Article 9

This Regent Regulation comes into force on the date of its promulgation.

In order that every person may know hereof, it is ordered to promulgate this Regent Regulation by its placement in the Regional Bulletin of the Regency of Kutai Kartanegara.

Issued in Tenggarong  
on 29 January 2024

REGENT OF KUTAI KARTANEGARA,

signed

EDI DAMANSYAH

Promulgated in Tenggarong  
on 29 January 2024

REGIONAL SECRETARY  
OF THE REGENCY OF KUTAI KARTANEGARA

signed

SUNGGONO

REGIONAL BULLETIN OF THE REGENCY OF KUTAI KARTANEGARA OF 2024  
NUMBER 3

Jakarta, 2 December 2024  
Has been translated as an Official Translation  
on behalf of the Minister of Law  
of the Republic of Indonesia  
DIRECTOR GENERAL OF LEGISLATION,

  
DHAHANA PUTRA

ANNEX TO  
REGULATION OF THE REGENT OF KUTAI  
KARTANEGARA NUMBER 3 OF 2024 ON  
PROCEDURES FOR ALLOCATION OF REVENUE  
SHARING OF LOCAL TAXES AND LEVIES FOR  
VILLAGES FOR 2024 BUDGET YEAR

DETAILS OF THE DISTRIBUTION OF THE AMOUNT OF BHPRD FOR EACH  
VILLAGE IN 2024

No.	SUB-DISTRICT	VILLAGE CODE	VILLAGE NAME	TOTAL BUDGET LIMIT ADD
1	2	3	4	5
1	MUARA MUNTAI	6402012001	PERIAN	59,618,600
2	MUARA MUNTAI	6402012002	MUARA LEKA	59,007,600
3	MUARA MUNTAI	6402012003	MUARA ALOH	55,449,600
4	MUARA MUNTAI	6402012004	JANTUR	56,348,600
5	MUARA MUNTAI	6402012005	BATUQ	50,000,000
6	MUARA MUNTAI	6402012006	REBAQ RINDING	54,746,600
7	MUARA MUNTAI	6402012007	MUARA MUNTAI ULU	61,468,600
8	MUARA MUNTAI	6402012008	MUARA MUNTAI ILIR	55,830,600
9	MUARA MUNTAI	6402012009	KAYU BATU	56,715,600
10	MUARA MUNTAI	6402012010	JANTUR SELATAN	54,589,600
11	MUARA MUNTAI	6402012011	TANJUNG BATUQ HARAPAN	50,255,000
12	MUARA MUNTAI	6402012012	PULAU HARAPAN	57,741,600
13	MUARA MUNTAI	6402012013	JANTUR BARU	55,358,600
14	LOA KULU	6402022001	JONGGON DESA	81,489,600

No.	SUB-DISTRICT	VILLAGE CODE	VILLAGE NAME	TOTAL BUDGET LIMIT ADD
15	LOA KULU	6402022002	SUNGAI PAYANG	79,136,600
16	LOA KULU	6402022003	JEMBAYAN	256,630,400
17	LOA KULU	6402022004	LOA KULU KOTA	289,579,000
18	LOA KULU	6402022005	LOH SUMBER	187,685,600
19	LOA KULU	6402022006	PONORAGAN	114,525,600
20	LOA KULU	6402022007	REMPANGA	122,419,600
21	LOA KULU	6402022008	MARGAHAYU	110,029,600
22	LOA KULU	6402022009	JONGGON JAYA / KARYA UTAMA	123,784,600
23	LOA KULU	6402022010	LUNG ANAI	52,184,000
24	LOA KULU	6402022011	JEMBAYAN TENGAH	62,004,600
25	LOA KULU	6402022012	JEMBAYAN DALAM	56,983,600
26	LOA KULU	6402022013	SEPAKAT	74,795,600
27	LOA KULU	6402022014	SUMBER SARI	108,727,600
28	LOA KULU	6402022015	JONGKANG	381,716,600
29	LOA JANAN	6402032001	BAKUNGAN	114,941,000
30	LOA JANAN	6402032002	LOA DURI ULU	193,321,400
31	LOA JANAN	6402032003	LOA JANAN ULU	229,049,091
				162,709,000



No.	SUB-DISTRICT	VILLAGE CODE	VILLAGE NAME	TOTAL BUDGET LIMIT ADD
32	LOA JANAN	6402032004	PURWAJAYA	
33	LOA JANAN	6402032005	TANI BHAKTI	175,824,600
34	LOA JANAN	6402032006	BATUAH	232,025,000
35	LOA JANAN	6402032007	LOA DURI ILIR	665,205,000
36	LOA JANAN	6402032008	TANI HARAPAN	55,592,600
37	ANGGANA	6402042001	SEPATIN	54,319,600
38	ANGGANA	6402042002	MUARA PANTUAN	53,420,600
39	ANGGANA	6402042003	TANI BARU	51,746,600
40	ANGGANA	6402042004	KUTAI LAMA	158,138,600
41	ANGGANA	6402042005	ANGGANA	80,618,600
42	ANGGANA	6402042006	SUNGAI MERIAM	123,065,000
43	ANGGANA	6402042007	SIDOMULYO AG	74,764,600
44	ANGGANA	6402042008	HANDIL TERUSAN	57,511,000
45	MUARA BADAK	6402052001	SALIKI	66,132,600
46	MUARA BADAK	6402052002	SALO PALAI	133,880,600
47	MUARA BADAK	6402052003	MUARA BADAK ULU	203,830,400
48	MUARA BADAK	6402052004	MUARA BADAK ILIR	204,556,000
49	MUARA BADAK	6402052005	TANJUNG LIMAU	105,286,000
				156,731,600

No.	SUB-DISTRICT	VILLAGE CODE	VILLAGE NAME	TOTAL BUDGET LIMIT ADD
50	MUARA BADAQ	6402052006	TANAH DATAR	
51	MUARA BADAQ	6402052007	BADAQ BARU	149,034,000
52	MUARA BADAQ	6402052008	SUKA DAMAI	106,195,600
53	MUARA BADAQ	6402052009	BADAQ MEKAR	76,229,600
54	MUARA BADAQ	6402052010	GAS ALAM BADAQ I	90,923,000
55	MUARA BADAQ	6402052011	BATU-BATU	93,928,600
56	MUARA BADAQ	6402052012	SALO CELLA	55,872,600
57	MUARA BADAQ	6402052013	SUNGAI BAWANG	63,284,000
58	TENGGARONG	6402062012	RAMPAK LAMBUR	128,042,600
59	TENGGARONG	6402062014	BENDANG RAYA	53,785,600
60	SEBULU	6402072001	SELERONG	60,114,600
61	SEBULU	6402072002	TANJUNG HARAPAN	515,690,600
62	SEBULU	6402072003	BELORO	56,522,600
63	SEBULU	6402072004	SEBULU ULU	79,328,600
64	SEBULU	6402072005	SEBULU ILIR	70,496,600
65	SEBULU	6402072006	SEGIHAN	52,029,600
66	SEBULU	6402072007	SUMBER SARI	77,608,000
67	SEBULU	6402072008	MANUNGGAL DAYA	87,480,000
				62,485,600

No.	SUB-DISTRICT	VILLAGE CODE	VILLAGE NAME	TOTAL BUDGET LIMIT ADD
68	SEBULU	6402072009	GIRI AGUNG	
69	SEBULU	6402072010	SENONI	51,770,600
70	SEBULU	6402072011	SEBULU MODEREN	53,340,600
71	SEBULU	6402072012	SANGGULAN	51,746,600
72	SEBULU	6402072013	LEKAQ KIDAU	50,024,000
73	SEBULU	6402072014	MEKAR JAYA	52,803,600
74	KOTA BANGUN	6402082004	LOLENG	90,167,600
75	KOTA BANGUN	6402082005	KOTA BANGUN ULU	95,832,000
76	KOTA BANGUN	6402082006	KOTA BANGUN ILIR	76,893,600
77	KOTA BANGUN	6402082007	LIANG	68,629,600
78	KOTA BANGUN	6402082008	MUHURAN	65,019,000
79	KOTA BANGUN	6402082009	PELA	52,037,000
80	KOTA BANGUN	6402082017	KEDANG MURUNG	60,241,600
81	KOTA BANGUN	6402082018	KOTA BANGUN SEBERANG	69,725,600
82	KOTA BANGUN	6402082019	LIANG ULU	63,833,600
83	KOTA BANGUN	6402082020	SEBELIMBINGAN	57,925,000
84	KOTA BANGUN	6402082021	SANGKULIMAN	50,000,000
85	KENOHAN	6402092001	LAMIN TELIHAN	54,820,600

No.	SUB-DISTRICT	VILLAGE CODE	VILLAGE NAME	TOTAL BUDGET LIMIT ADD
86	KENOHAN	6402092002	LAMIN PULUT	52,761,000
87	KENOHAN	6402092003	TELUK BINGKAI	50,334,000
88	KENOHAN	6402092004	KAHALA	102,420,600
89	KENOHAN	6402092005	TUBUHAN	57,870,600
90	KENOHAN	6402092006	SEMAYANG	53,181,600
91	KENOHAN	6402092007	TELUK MUDA	55,317,000
92	KENOHAN	6402092008	TUANA TUHA	88,710,600
93	KENOHAN	6402092009	KAHALA ILIR	51,746,600
94	KEMBANG JANGGUT	6402102001	GENTING TANAH	73,724,600
95	KEMBANG JANGGUT	6402102002	LOA SAKOH	53,431,000
96	KEMBANG JANGGUT	6402102003	HAMBAU	65,848,600
97	KEMBANG JANGGUT	6402102004	KEMBANG JANGGUT	68,657,600
98	KEMBANG JANGGUT	6402102005	KELEKAT	64,208,600
99	KEMBANG JANGGUT	6402102006	PULAU PINANG	55,069,600
100	KEMBANG JANGGUT	6402102007	LONG BELEH HALOQ	53,908,600
	KEMBANG		LONG BELEH	66,162,600

No.	SUB-DISTRICT	VILLAGE CODE	VILLAGE NAME	TOTAL BUDGET LIMIT ADD
101	JANGGUT	6402102008	MODANG	
102	KEMBANG JANGGUT	6402102009	MUAI	63,113,600
103	KEMBANG JANGGUT	6402102010	PERDANA	52,408,600
104	KEMBANG JANGGUT	6402102011	BUKIT LAYANG	62,754,600
105	MUARA KAMAN	6402112001	MUARA KAMAN ILIR	101,200,600
106	MUARA KAMAN	6402112002	RANTAU HEMPANG	75,467,600
107	MUARA KAMAN	6402112003	TERATAK	71,793,600
108	MUARA KAMAN	6402112004	BENUA PUHUN	58,900,600
109	MUARA KAMAN	6402112005	MUARA KAMAN ULU	81,673,600
110	MUARA KAMAN	6402112006	SABINTULUNG	57,795,600
111	MUARA KAMAN	6402112007	MUARA SIRAN	58,384,600
112	MUARA KAMAN	6402112008	TUNJUNGAN	50,000,000
113	MUARA KAMAN	6402112009	SEDULANG	52,913,600
114	MUARA KAMAN	6402112010	MENAMANG KIRI	236,573,600
115	MUARA KAMAN	6402112011	MENAMANG KANAN	184,934,600
116	MUARA KAMAN	6402112012	SIDOMUKTI	57,794,600
117	MUARA KAMAN	6402112013	PANCA JAYA	63,074,600
				73,024,600

No.	SUB-DISTRICT	VILLAGE CODE	VILLAGE NAME	TOTAL BUDGET LIMIT ADD
118	MUARA KAMAN	6402112014	BUNGA JADI	
119	MUARA KAMAN	6402112015	KUPANG BARU	50,000,000
120	MUARA KAMAN	6402112016	LEBAHO ULAQ	61,516,600
121	MUARA KAMAN	6402112017	BUKIT JERING	64,113,600
122	MUARA KAMAN	6402112018	LIANG BUAYA	50,000,000
123	MUARA KAMAN	6402112019	PUAN CEPAK	53,176,600
124	MUARA KAMAN	6402112020	CIPARI MAKMUR	52,006,600
125	TABANG	6402122001	GUNUNG SARI	53,235,600
126	TABANG	6402122002	LONG LALANG	52,231,000
127	TABANG	6402122003	MUARA RITAN	52,611,600
128	TABANG	6402122004	BULUK SEN	51,192,000
129	TABANG	6402122005	UMAQ DIAN	50,000,000
130	TABANG	6402122006	MUARA PEDOHON	50,000,000
131	TABANG	6402122007	BILA TALANG	50,048,000
132	TABANG	6402122008	KAMPUNG BARU	50,000,000
133	TABANG	6402122009	UMAQ TUKUNG	50,000,000
134	TABANG	6402122010	SIDOMULYO	56,009,600
135	TABANG	6402122011	UMAQ BEKUAY	50,042,000
				50,000,000

No.	SUB-DISTRICT	VILLAGE CODE	VILLAGE NAME	TOTAL BUDGET LIMIT ADD
136	TABANG	6402122012	TABANG LAMA	
137	TABANG	6402122013	MUARA TIQ	50,006,152
138	TABANG	6402122014	MUARA SALUNG	50,000,000
139	TABANG	6402122015	MUARA KEBAQ	52,035,000
140	TABANG	6402122016	MUARA BELINAU	51,935,000
141	TABANG	6402122017	MUARA TUBOQ	50,000,000
142	TABANG	6402122018	RITAN BARU	52,913,600
143	TABANG	6402122019	TUKUNG RITAN	51,746,600
144	SAMBOJA	6402132014	KARYA JAYA	57,831,600
145	SAMBOJA	6402132016	BUKIT RAYA	58,148,600
146	SAMBOJA	6402132019	BERINGIN AGUNG	51,746,600
147	TENGGARONG SEBERANG	6402162001	MANUNGGAL JAYA	121,735,000
148	TENGGARONG SEBERANG	6402162002	BUKIT RAYA	149,963,000
149	TENGGARONG SEBERANG	6402162003	EMBALUT	69,369,600
150	TENGGARONG SEBERANG	6402162004	BANGUN REJO	148,830,400
151	TENGGARONG SEBERANG	6402162005	KERTA BUANA	76,086,000
152	TENGGARONG SEBERANG	6402162006	SEPARI	77,085,600
	TENGGARONG			152,314,000

No.	SUB-DISTRICT	VILLAGE CODE	VILLAGE NAME	TOTAL BUDGET LIMIT ADD
153	SEBERANG	6402162007	BUKIT PARIAMAN	
	TENGGARONG			96,974,600
154	SEBERANG	6402162008	BUANA JAYA	
	TENGGARONG			54,460,600
155	SEBERANG	6402162009	MULAWARMAN	
	TENGGARONG			71,025,600
156	SEBERANG	6402162010	LOA ULUNG	
	TENGGARONG			62,213,600
157	SEBERANG	6402162011	LOA RAYA	
	TENGGARONG			89,821,600
158	SEBERANG	6402162012	PERJIWA	
	TENGGARONG			110,778,600
159	SEBERANG	6402162013	TELUK DALAM	
	TENGGARONG			89,127,600
160	SEBERANG	6402162014	LOA LEPU	
	TENGGARONG			60,190,600
161	SEBERANG	6402162015	SUKA MAJU	
	TENGGARONG			70,390,600
162	SEBERANG	6402162016	LOA PARI	
	TENGGARONG			63,899,957
163	SEBERANG	6402162017	KARANG TUNGGAL	
	TENGGARONG			86,324,600
164	SEBERANG	6402162018	TANJUNG BATU	
	TENGGARONG			82,029,400
165	MARANG KAYU	6402172001	SEBUNTAL	
	TENGGARONG			78,265,600
166	MARANG KAYU	6402172002	SANTAN ULU	
	TENGGARONG			162,030,600
167	MARANG KAYU	6402172003	SANTAN TENGAH	
	TENGGARONG			118,771,600
168	MARANG KAYU	6402172004	SANTAN ILIR	
	TENGGARONG			53,248,600
169	MARANG KAYU	6402172005	KERSIK	



No.	SUB-DISTRICT	VILLAGE CODE	VILLAGE NAME	TOTAL BUDGET LIMIT ADD
170	MARANG KAYU	6402172006	BUNGA PUTIH	52,685,600
171	MARANG KAYU	6402172007	MAKARTI	64,228,600
172	MARANG KAYU	6402172008	PRANGKAT SELATAN	69,443,600
173	MARANG KAYU	6402172009	PRANGKAT BARU	53,437,600
174	MARANG KAYU	6402172010	SEMANGKO	84,482,600
175	MARANG KAYU	6402172011	SAMBERA BARU	53,760,600
176	MUARA WIS	6402182001	MUARA WIS	75,728,600
177	MUARA WIS	6402182002	SEBEMBAN	57,891,600
178	MUARA WIS	6402182003	MELINTANG	54,020,600
179	MUARA WIS	6402182004	ENGGE LAM	50,000,000
180	MUARA WIS	6402182005	LEBAK MANTAN	54,219,600
181	MUARA WIS	6402182006	LEBAK CILONG	63,798,600
182	MUARA WIS	6402182007	MUARA ENGGE LAM	50,133,000
183	KOTA BANGUN DARAT	6402192001	KEDANG IPIL	71,293,600
184	KOTA BANGUN DARAT	6402192002	SEDULANG	64,153,000
185	KOTA BANGUN DARAT	6402192003	BENUA BARU	64,686,000
186	KOTA BANGUN DARAT	6402192004	KOTA BANGUN I	66,038,600

No.	SUB-DISTRICT	VILLAGE CODE	VILLAGE NAME	TOTAL BUDGET LIMIT ADD
187	KOTA BANGUN DARAT	6402192005	KOTA BANGUN II	97,378,600
188	KOTA BANGUN DARAT	6402192006	KOTA BANGUN III	120,829,600
189	KOTA BANGUN DARAT	6402192007	SUMBER SARI	52,281,600
190	KOTA BANGUN DARAT	6402192008	SARI NADI	71,084,600
191	KOTA BANGUN DARAT	6402192009	SUKA BUMI	85,563,600
192	KOTA BANGUN DARAT	6402192010	WONOSARI	56,913,000
193	SAMBOJA BARAT	6402202004	TANI BHAKTI	62,228,600
				16,754,282,000

REGENT OF KUTAI KARTANEGARA,

signed

EDI DAMANSYAH